ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	1543 (1864)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಗೋವಿಂದ ರಾಜು (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	15-03-2022
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ, ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು ಹಾಗೂ ಸಾರ್ವಜನಿಕ ವಲಯ ಉದ್ಯಮಗಳ ಸಚಿವರು.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
(ಅ)	ಕೋಲಾರ ಜಿಲ್ಲೆಯಲ್ಲಿರುವ ನಗರಸಭೆ ಹಾಗೂ ಪುರಸಭೆಗಳಿಗೆ ಕಳೆದ 4 ವರ್ಷದಿಂದ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತ ನಿಧಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನವೆಷ್ಟು;	ಕೋಲಾರ ಜಿಲ್ಲೆಯ 6 ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಕಳೆದ 4 ವರ್ಷದಿಂದ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದ ವಿವರವನ್ನು **ಅನುಬಂಧ-1ರಲ್ಲಿ** ಲಗತ್ತಿಸಿದೆ.
(ಆ)	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನವನ್ನು ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಳಸಿಕೊಳ್ಳಲಾಗಿದೆ; (ವಿವರಗಳನ್ನು ಒದಗಿಸುವುದು)	ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಡಿ ಕೈಗೊಳ್ಳಲಾದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2 ರಲ್ಲಿ** ಲಗತ್ತಿಸಿದೆ.
(ಇ)	ಬಿಡುಗಡೆಗೊಂಡಿರುವ ಅನುದಾನ ಉಳಿಕೆಯಾಗಿದ್ದಲ್ಲಿ, ಉಳಿಕೆ ಮಾಡಲು ಕಾರಣಗಳೇನು;	ಬಿಡುಗಡೆಗೊಂಡಿರುವ ಅನುದಾನ ಉಳಿಕೆಯಾಗಲು ಕಾರಣವೇನೆಂದರೆ ಟೆಂಡರ್‌ನಲ್ಲಿ ಗುತ್ತಿಗೆದಾರರು ಅನುಮೋದಿತ ಮೊತ್ತಕ್ಕಿಂತ ಕಡಿಮೆ ದರಗಳನ್ನು ನಮೂದಿಸಿರುವುದರಿಂದ, ವೈಯಕ್ತಿಕ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ ಫಲಾನುಭವಿಗಳ ಆಯ್ಕೆಯಾಗದೇ ಇರುವುದರಿಂದ ಅನುದಾನ ಉಳಿಕೆಯಾಗಿರುತ್ತದೆ.
(ಈ)	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಕ್ಕೆ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ತಯಾರು ಮಾಡುವ ಅಧಿಕಾರ ಹಾಗೂ ಉಳಿಕೆ ಅನುದಾನದ ಕ್ರಿಯಾಯೋಜನೆಗೆ ಅನುಮೋದನೆ ನೀಡುವ ಅಧಿಕಾರ ಯಾರಿಗಿದೆ?	ಬಿಡುಗಡೆಯಾದ ಮತ್ತು ಉಳಿಕೆಯಾಗುವ ಅನುದಾನಕ್ಕೆ ನಗರಸಭೆ/ ಪುರಸಭೆಗಳ ಸಾಮಾನ್ಯ ಸಭೆಯ ತೀರ್ಮಾನದಂತೆ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸಬೇಕಿರುತ್ತದೆ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 109 ಎಸ್.ಎಫ್.ಸಿ 2022

[ಎನ್. ನಾಗರಾಜು (ಎಂ.ಟಿ.ಬಿ)]
ಪೌರಾಡಳಿತ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆ ಹಾಗೂ
ಸಾರ್ವಜನಿಕ ಉದ್ದಿಮೆಗಳ ಸಚಿವರು

ಅನುಬಂಧ-1			
ಕೋಲಾರ ಜಿಲ್ಲೆಯ ನಗರಸಭೆ/ಪುರಸಭೆಗಳಿಗೆ ಕಳೆದ 4 ವರ್ಷಗಳಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ			
ಕ್ರಸಂ	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ವರ್ಷ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)
1	ಕೋಲಾರ ನಗರಸಭೆ	2018-19	319.20
		2019-20	407.00
		2020-21	150.69
		2021-22	149.25
2	ಕೆ.ಜಿ.ಎಫ್ ನಗರಸಭೆ	2018-19	109.43
		2019-20	761.89
		2020-21	251.35
		2021-22	325.75
3	ಮುಳಬಾಗಿಲು ನಗರಸಭೆ	2018-19	172.46
		2019-20	211.00
		2020-21	78.04
		2021-22	94.50
4	ಬಂಗಾರಪೇಟೆ ಪುರಸಭೆ	2018-19	172.00
		2019-20	147.00
		2020-21	54.42
		2021-22	54.00
5	ಮಾಲೂರು ಪುರಸಭೆ	2018-19	117.34
		2019-20	141.00
		2020-21	52.32
		2021-22	51.75
6	ಶ್ರೀನಿವಾಸಪುರ ಪುರಸಭೆ	2018-19	72.39
		2019-20	43.50
		2020-21	21.45
		2021-22	21.00
		ಒಟ್ಟು	**3978.73**

ಯೋಜನಾ ನಿರ್ದೇಶಕರು
ಜಿಲ್ಲಾ ನಗರಾಭಿವೃದ್ಧಿ ಕೋಶ
ಕೋಲಾರ

ಅನುಬಂಧ-2

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ.ಗೋವಿಂದ ರಾಜು ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆಸಂ:1543(1864)ಕ್ಕೆ ಉತ್ತರ

SFC UNTIED WORK LIST

KOLAR CMC

SFC UNTIED 2018-19

Sl. No	WorkName	Rs. In lakhs Estimate Cost
1	Development of Shedule cast burial ground Tamaka in w.no.1 CMC Kolar limit (17.15%)	4.00
2	Development of Ambedkar nagar burial ground behind Byregowda nagar and Providing of water supply pipeline Vinobha nagar in w.no.6 CMC Kolar limit (17.15%)	14.00
3	Construction of Compound for Handicapped children at Antharagange road CMC Kolar limit (7%)	11.43
4	Repairs of pump sets in STP Tank at Kolaramma tank in CMC Kolar	18.00
5	Tender Notification Advertisement Payment	1.25
6	INDIVIDUAL AND WELFARE WORKS UNDER 17.15%	32.30
7	INDIVIDUAL AND WELFARE WORKS UNDER 6.95%	13.20
8	INDIVIDUAL AND WELFARE WORKS UNDER 7.25%	7.76
9	INDIVIDUAL AND WELFARE WORKS UNDER 7%	7.49
10	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	125.44
11	Development of Road Yallamma temple to Rajakaluve in w.no.26 CMC Kolar limit (17.15%)	5.00
12	Development of road in w.no.24 CMC Kolar limit (7.25%)	5.00
13	Development of road and drain Bangarpet road to Bhovi colony w.no.5 and Bangarpet road to Dr.Purushotham house (Vinobhanagar) w.no.6 CMC Kolar limit	16.00
14	Development of road Seat house to Pinchani Ramesh house and Chandrappa house to auditor Manjunath house, Bangarpet road to Bodamma house in w.no.4 CMC Kolar limit.	15.30
15	Supplying and installing of Pump motor and Providing of pipeline at Bhovi colony w.no.5 CMC Kolar limit (17.15%)	7.20
16	Supplying and installing of Pump motor, Providing of pipeline and water supply work in w.no.15 CMC Kolar limit (17.15%)	11.00
17	Providing of pipeline and water supply work Near Mangikallu houses at Sathyamma layout and SC Colony in w.no.28 CMC Kolar limit (17.15%)	4.00
18	Providing of pipeline in w.no.2 and 3 CMC Kolar limit.(17.15%)	4.00
19	Supplying and installing of Pump motor, Providing of pipeline in Gulpet w.no.7, w.no.8, w.no.4, w.no.13 and Vinayaka nagar w.no.31 CMC Kolar limit (6.95%)	19.80
20	Providing of pipeline and water supply work in w.no.16, 17, 18, 21, 24, 25 and 35 CMC Kolar limit (7.25%)	6.63
21	Providing of pipeline and water supply work in w.no.19, 20, 32 and 34 CMC Kolar limit	12.00
22	Supplying and installing of Pump motor and Providing of pipeline at 12, 14, 27, 29, 23, 33, 22 and 25 CMC Kolar limit	28.00
23	Supplying and installing of Pump motor and Providing of pipeline at w.n.10 and premises Court CMC Kolar limit	9.67
24	Providing Electrification for borewells and water supply work at Ambedkar nagar burial ground Amanikere behind Byregowda layout and Near Keerthiform pump house CMC Kolar	4.90

Sl. No	WorkName	Estimate Cost
	Total:	383.37

SFC UNTIED 2019-20

S. No	WorkName	Rs. In lakhs Estimate Cost
	SFC UNTIED CREATION OF CAPITAL AST	
1	Development of First Aid Hospital for Handicapped children at Antharagange road CMC Kolar limit (5%)	7.23
2	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	96.80
3	INDIVIDUAL AND WELFARE WORKS UNDER 7.25%	8.38
4	INDIVIDUAL AND WELFARE WORKS UNDER 5%	7.22
5	Tender Notification Advertisement Payment	0.89
7	Construction of C.C.Drain Ansar Nagar w.no.17 and Development of road Mother Theresa school to LIC office CMC Kolar limit (7.25%)	12.57
	Total:	133.09
1	Funds Reserved for Health Checkup for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies and his/her Family members SCP Related	3.00
2	Funds Reserved for Subsidies for home construction for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies and his/her Family members SCP Related	12.00
3	Funds Reserved for Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like PoUrakarmikas Loaders Drivers Safayi Karmacharies SCP Related	3.00
4	INDIVIDUAL AND WELFARE WORKS UNDER SCP 22%	28.80
5	Infrastructure and development at A.D.Colony, Gandhinagar, Bhovi colony, Gangamma playa, S.C.Colony, Harohalli, Santhegate bhovi colony, Vibhuthipur colony CMC Kolar limit	30.00
3	Construction of C.C.Road Veeranjaneya nagar to Gokul collage left first cross w.no.15 and Construction of C.C.Drain Vinobha nagar CMC Kolar limit	13.20
	Total:	90.00
	SFC UNTIED TSP	
1	Funds Reserved for Health Checkup for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies and his/her Family members TSP Related	1.00
2	Funds Reserved for Subsidies for home construction for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies and his/her Family members TSP Related	3.00
3	Funds Reserved for Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like PoUrakarmikas Loaders Drivers Safayi Karmacharies TSP Related	1.60
4	INDIVIDUAL AND WELFARE WORKS UNDER TSP 7%	8.96
5	Infrastructure and development at Soppina badavane and w.no.8 CMC Kolar limit	13.44

Sl. No	WorkName	Estimate Cost
	Total:	28.00
	Total:	251.09

SFC UNTIED 2020-21

		Rs. In lakhs
Sl. No	WorkName	Estimate Cost
	SFC UNTIED CREATION OF CAPITAL AST	
1	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	106.99
	Total:	**106.99**
	SFC UNTIED SCSP	
1	Providing painting of other infrastructure facilities to Dr.B.R.Ambedkar Bhavn CMC Kolar limit	5.91
2	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies SCP Related	6.63
3	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	10.61
4	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD 2	1.21
5	Development of Aproach road to Dr.B.R.Ambedkar Bhavn CMC Kolar limit	10
	Total:	**34.36**
	SFC UNTIED TSP	
1	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies TSP Related	2.11
2	Welfare found for house renovation	1.50
3	Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies TSP Related	1.00
4	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	1.88
5	Development of road Vinayaka nagar w.no.29 CMC Kolar	5.06
	Total:	11.55
	Total:	152.90

SFC UNTIED 2021-22

		Rs. In lakhs
S. No	WorkName	Estimate Cost
	SFC UNTIED CREATION OF CAPITAL AST	
1	Supplying of Ear Equipments to Physically challenged people CMC Kolar	3.52
2	Construction of Ramp LF Dispensary (B&C) Blocks and SJSRY Building in CMC Office Kolar	3.53

Sl. No	WorkName	Estimate Cost
3	AMOUNT RESERVED FOR OUT SOURCE PKS SALARY FOR ESCROW	123.73
4	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD (7.25%)	4.09
5	Construction of CC Road adjacent Hindu Rudra Bhoomi wno.30 CMC Kolar	3.13
6	Construction of CC Road infront of DTS Gouse house wno.22 CMC Kolar	3.00
	Total:	141.00
	SFC UNTIED SCSP	
1	Repair of Anganavadi Gandhinaga wno.2 CMC Kolar	1.62
2	Funds Reserved for Health Checkup and Purchasing and Distribution of Safety Gears for Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Pourakarmikas Loaders Drivers Safayi Karmacharies SCP Related	4.80
3	Supply of Tiffin to Pourakarmika's	4.00
4	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	12.58
5	Welfare found for operation	0.50
6	Welfare found for house renovation	1.00
7	Construction of CC Drain and Providing of pipeline Near Anjaneyaswamy temple wno.1 CMC Kolar	5.00
8	Construction of road Mochipalya wno.5 CMC Kolar	7.50
9	Supplying & fixing Pump motor and Providing pipeline Bhovi colony wno.24 CMC Kolar	5.00
10	Providing of pipeline Vibhuthipur wno.26 CMC Kolar	2.00
	Total:	44.00
	SFC UNTIED TSP	
1	Funds Reserved for Health Checkup for Those who are working in Pourakarmikas	1.50
2	Supply of Tiffin to Pourakarmika's	1.30
3	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	2.98
4	Welfare found for operation	0.50
5	Welfare found for house renovation	1.00
6	Construction of Septic tank and providing of UGD pipeline in PKGBY Layout	6.72
	Total:	14.00
	Total:	199.00

PROJECT DIRECTOR
DUDC, KOLAR

ಅನುಬಂಧ-2

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ.ಗೋವಿಂದ ರಾಜು ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆಸಂ:1543(1864)ಕ್ಕೆ ಉತ್ತರ

SFC UNTIED WORK LIST		
	KGF CMC	
SFC UNTIED 2018-19		
		Rs. In lakhs
Sl. No	WorkName	Estimate Cost
1	INDIVIDUAL AND COMMUNITY DEVELOPMENT WORKS UNDER SCP 17.15 PERCENT SCHEME	4.00
2	INDIVIDUAL AND COMMUNITY DEVELOPMENT WORKS UNDER TSP 6.95%	14.00
3	INDIVIDUAL AND COMMUNITY DEVELOPMENT WELFARE WORKS UNDER 7.25%	11.43
4	INDIVIDUAL AND COMMUNITY DEVELOPMENT WELFARE WORKS UNDER 3%	18.00
5	AMOUNT REVERSED FOR OUT SOURCE PKS SALARY FOR ESCROW	1.25
6	SPILL OVER WORKS FOR THE YEAR 2017-18	32.30
7	CONSTRUCTION OF CC ROAD AND DRAIN AT WARD NO 18 KENNEDYS WARD, CONSTRUCTION OF CC ROAD AT WARD 20 SRIRAM WARD, CC ROAD AT WARD 26 AMBEDKAR WARD ANTHONY HOUSE TO MALAYALI SCHOOL, CC ROAD AT WARD NO 32 BHARATHIPURAM WARD GANESH TEMPLE TO GOLLAHALLI CEMETRY AND FROM SUBRAMANI HOUSE TO RAMAN TEMPLE, CC ROAD AT SWARNA WARD AND CULVERT CONSTRUCTION AT POLICE QTRZ.	13.20
8	CONSTRUCTION OF CC ROAD AT WARD NO 33 ANDERSONPET BM ROAD, WARD NO 34 ABOVE BAZZAR WARD FROM MURUGAN HOUSE TO SAGAYAM HOUSE, CONCERETE FLOORING AT METERNITY HOSPITAL, 120 METERS COMPOUND WALL CONSTRUCTION AT SANJAY GANDHI NAGAR BEHIND GENERAL HOSPITAL	7.76
9	INSTALLATION OF HIGH MAST LIGHT AT WARD NO 30, AT WARD NO 27 KING GEORGE WARD HIGH MAST LED LIGHT INSTALLATION, WARD NO 35 PANDAR WARD RODGERS CAMP LED STREET LIGHTS AND HIGH MAST LIGHT INSTALLATION AT KGF GENERAL HOSPITAL AND METARNITY HOSPITAL, INSTALLATION OF LED STREET LIGHTS AT NECESSARY PLACES IN CMC KGF LIMITS	7.49
	Total	109.43
SFC UNTIED 2019-20		
		Rs. In lakhs

SFC UNTIED CREATION OF CAPITAL AST

1	Educational benefits provided to General catagory under 7.25 scheme residing in CMC KGF limits	10
2	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	93.45
3	2018 19 spill over works towards shortage payment of works	169.64
4	Purchase of Computer/Laptops for Backward class students under 7.25 scheme residing is CMC KGF limits	5.68
5	Contribution to physically challenged persons under 5 percent scheme for Education Health Pakka house construction residing in CMC KGF limits	24.3
6	Construction of CC Road at 5th and 6th Cross and 1st cross cross roads at Ward No-22 Swarna Ward	23.52

Sl. No	WorkName	Estimate Cost
7	Construction of Ramps and Toilets for PH persons under 5 percent scheme at Govt schools in CMC limits	24.3
8	Construction of RCC drain at bowrilalpet extension 8th cross imran house to pushpa house 15th cross fayaz house to hamsa house gandhi nagar venktesh houde to teacher house near mariamm temple al amin school to ashwath layout raja house to rajeshwari house masgid ward ward 23 CMC KGF.	50
9	Construction of CC Roads and Drains at Ward No 23 Gandhi Nagar Mariyamma temple to Rajeshwari House and Ward No 26 from Sanjay Gandhi Nagar Sri Mariyamma temple via BSNL to Main Road and Ward No 32 Chamrajpet from SK Babu house to Shiva house	20
10	Repair of Drain and installation of covering slabs in CMC KGF limits	50
11	Drilling of Borewells and installation of Pump Motors and other essential equipments at Ward No 12 B Block at Ward 16 ET Block at Ward 31 Gandhi Nagar at Ward 27 Maternity Hospital and General Hospital at Ward 13 CTD Work shop.	35
12	Drilling of Borewells and installation of Pump Motors and other essential equipments at 2 and 3 Saw Mill line and Govt Boys College Ward No 31 Sumathi Nagar and at Ward No 30 Lower Muskam near Mohan House	35
	Total:	**540.89**

SFC UNTIED SCSP

1	Educational benefites Pakka house construction Health camps Saftey Equipments Medical reimbursement and other facilities provided to CMC Pourakarmikas	33.6
2	Contribution for educational purpose of SC students residing in CMC KGF limits	20
3	Purchase of Computer/Laptops for SC students residing is CMC KGF limits	24.19
4	KGF Powrakarmika morning break fast funds	9.57
5	Construction of CC Road and Drain at Ward No 3 Railway station to Radhamani House at Ward No 07 small drain construction for cross roads at Ward No 9 CC Roads and Drains for Cross roads.	43
6	Constrction of CC Road and Drain at Ward No 17 NT Block at Ward No 28 drain construction at Andra Colony 2 block and Anglo Inidan Colony and at Ward No 29 CC Road and drain construction from Water tank to KSRTC Raju house	37.64
		168.00

SFC UNTIED TSP

1	Educational benefites Pakka house construction Health camps Saftey Equipments Medical reimbursement and other facilities provided to CMC Pourakarmikas	10.6
2	Educational benefites provided to ST Students residing in CMC KGF Limits	16.96
3	Construction of CC Drain at Ward No 14 from G Block to Carpenter Block and Drain construction at Ward no 35 Pandar line ward	25.44
	Total:	**53.00**
	Total:	**761.89**

SFC UNTIED 2020-21

Rs. In lakhs

SFC UNTIED CREATION OF CAPITAL AST

1	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	94.72

Sl. No	WorkName	Estimate Cost
2	SCSP TSP Spill over works for the year 2019 20	75.04
	Total:	169.76

SFC UNTIED SCSP

1	Providing basic facilities water tank sump soak pit water connection road and drain at PKGBY house near Soorahalli CMC KGF	29.71
2	Purchasing of safety equipments for PK s CMC KGF	3.62
3	Reserved for PKs Breakfast CMC KGF	8.76
4	Educational benifits for SC CMC KGF	9.81
5	Pakka house for SC under PMAY CMCKGF	10
	Total:	61.90

SFC UNTIED TSP

1	Pakka house for SC under PMAY CMC KGF	5
2	Educational benifits	1.3
3	Computer training for PKs Children CMC KGF	3.94
4	Development of ST cummunity cymetry CMC KGF	9.45
	Total:	19.69
	Total:	251.35

SFC UNTIED 2021-22

SFC UNTIED CREATION OF CAPITAL AST

1	Construction of Samudhaya Bhavan at Ward 28 CMC KGF.	21.81
2	Development of Drama Hall at ward 02 CMC KGF	14.81
3	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	0
4	Amount Transfer for ESCROW Account towards Out source pourakarmika payments of CMC KGF	92.31
5	Construction of CC Drain at Chamarajapet and Susaipalyam Ward 32 CMC KGF.	9.81
6	Construction of CC Drain at Bharthipuram and Press road Ward 33 CM CKGF	14.81
7	Construction of CC ROad and Drain at BEML Quarters Ward 02 CMC KGF.	5.96
8	Laying of asphalt road from Moidu mahal to LG Showroom Ward 27 CMC KGF	13.81
9	Laying of asphalt road at 5th cross Gautham nagar	11.81
10	Construction of CC Road and Drain at Chamarajpet Bharthipuram Ward 32 CMC KGF	5
11	Construction of CC Road and Drain at Jain temole Backside Ward 34 CM CKGF	14.81
12	Construction of CC Road and Drain at Frank and co. Ward 35 CMC KGF	14.81
13	Construction of CC Road at Geetha road Cross roads and 6th cross Ward 24 CMC KGF	7
14	Supply and fixing of Unrepaired LED Street lights at ward no.31	3
15	Supply and fixing of unrepairable LED light at Ward 27 CMC KGF.	1
	Total:	230.75

SFC UNTIED SCSP

1	Supply of Breakfast for Pourakarmikas CMC KGF	3.82
2	Providing Electric power connection for Ashraya houses at ambedkarnagar and Sanjay gandhi nagar CMC KGF	6.11
3	Providing Basic facilities for PKGB House at soorahalli Ward 35 CMC KGF	9.17
4	Spill Over For the year 202021	61.9
	Total:	81.00

SFC UNTIED TSP

Sl. No	WorkName	Estimate Cost
1	Funds Reserved for Health Checkup for Those who are working in Pourakarmikas	1.50
2	Supply of Tiffin to Pourakarmika's	1.30
3	Providing Special Financial Help for Student of SSLC/ITI/PUC/NURSING/DIPLOMO/GRADUATE/HIGHER GRADUATE/MBBS/MTECH/BDS AND PHD	2.98
4	Welfare found for operation	0.50
5	Welfare found for house renovation	1.00
6	Construction of Septic tank and providing of UGD pipeline in PKGBY Layout	6.72
	Total:	14.00
	Total:	325.75

PROJECT DIRECTOR
DUDC, KOLAR

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ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ.ಗೋವಿಂದ ರಾಜು ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆಸಂ:1543(1864)ಕ್ಕೆ ಉತ್ತರ

MULBAGAL CMC

SFC UNTIED 2018-19		
S.No	Work Name	Expenditure Cost in lakhs
1	Amount Reserved for outsource PKs salary for Escrow	66.91
2	Individual and Welfare Works Under 17.15%	32.33
3	Individual and Welfare Works Under 6.95%	9.73
4	Individual and Welfare Works Under 7.25%	7.8
5	Individual and Welfare Works Under 7%	6.03
6	Construction of cc road and cc drain in hemavathamma house to sharadamma house ,principal house to thippanna house and primary school to chennappa house at ward no.03	3.14
7	Construction of cc drain and two mouri in beyond sonnappa house to municipal office main canal at ward no.04	3.14
8	Grant reserved for 2017-18 SFC Untied Spill Over works	28.64
9	Construction cc road and cc drain in workshop subramani house to m c road at ward no.01	4.53
10	Construction of cc road and cc drain in boyconda gangamma temple to encobrao house at ward no.02	1.57
11	Construction of cc road in bandi manju house to rajkaluve and rajkaluve to school at ward no.05	3.14
12	Construction of cc road in bus stand road old subregistrar office.bus stand road to dr//gururaj house	3.0
13	Construction of cc road and cc drain in tupail sab house to v kota venkateshappa house at ward no.07	2.5
Total		172.46

SFC UNTIED CREATION OF CAPITAL ASST 2019-20		
1	Individual and Welfare Works Under 7.25%	9.40
2	Individual and Welfare Works Under 5%	2.68
3	Amount Reserved for outsource PKs salary for Escrow	62.58
4	Amount reserved for 2018 19 spill over works	73.54
Total		148.20

SFC UNTIED SCSP 2019-20		
1	issue of Scholorship to sc students	8.890
2	issue of one time subsidy amount to sc people for surgical treatment representating in the scheme of yashashvini	0.920
3	Purchasing of safety gears for permanant and outsource Pourakarmikas/loaders/drivers and safai karmachari employees	4.710

S.No	Work Name	Expenditure Cost in lakhs
4	construction of sump and other repair work at DR/ B R Ambedkar bhavan	2.700
5	Master health check up and given necessary medicins to permanant and outsource pourakarmikas/loaders/drivers and safai karmachari employees	1.000
6	Morning Breakfast to permanant pourakarmikas/loaders/drivers/safai karmachari employees in cmc mulbagal	3.200
7	issue of subsidy amount through RTGS to sc benefeciaries who selected in the scheme DR/B R Ambedkar housing scheme for the year 2016 17	1.200
8	pourakarmikas dinacharane celebrations for the pourakarmikas employes for permanant/outsource/loaders/drivers and safai karmacharis in the year 2019 20	0.000
9	Morning Breakfast to permanant pourakarmikas/loaders/drivers/safai karmachari employees in cmc mulbagal	0.600
10	Celebration of DR/B R Ambedkar and Valmiki jayanthi in cmc mulbagal	0.000
11	Construction of cc road and drain in lurdu school to I B Compound at ward no.06 and construction of cc road and drain in busalkunte MC Road achamma house and venkataraju house to kondappa house at ward no.07	14.900
	Total	**38.120**
	SFC UNTIED TSP 2019-20	
1	Construction of cc drain in kaivara thathai mata road at ward no.26	5.84
2	Morning Breakfast to permanant pourakarmikas/loaders/drivers/safai karmachari employees in cmc mulbagal	3
3	water connection for st beneficieary peoples in mulbagal town	0.4376
4	issue of subsidy amount through RTGS to sc benefeciaries who selected in the scheme DR/B R Ambedkar housing scheme for the year 2016 17 and vajapeyi scheme 2016 17	3.8
	Total	**13.08**

	SFC UNTIED CREATION OF CAPITAL ASST 2020-21	
1	Amount Reserved for outsource pourakarmikas salary for escrow	55.41
	Total	**55.41**

S.No	Work Name	Expenditure Cost in lakhs
SFC UNTIED SCSP 2020-21		
1	Purchasing of mask handglouse gumboot raincoat safety jacket helmet sanitizer and other material to pourakarmikas	1.38
2	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.93
3	Issuing of scholership to schedule cast students in mulbagal town	0.2
4	Health check up hepatitis vaccination and treatment to pourakarmikas in cmc mulbagal	1
5	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	4.29
6	1.Construction of 30 meter cc drain at ward no.03 hyder house to anees house 2.Construction of 30 meter Rain water harvesting at ward no.05 st anns school 3.construction of 30 meter cc road at ward no.07 bhovicolony 4.Construction of 130 meter pipeline at ward no.06 thippakka house to driver ravi house 5.Construction of 30 meter drain at ward no.07 mohmed house 6.Construction of 130 meter pipeleine at ward no.08 7.Construction of 130 meter pipeline at ward no.09 busalkunte 8.Construction of 30 meter cc drain at ward no.22 nethajinagara	7.52
Total		**16.32**

SFC UNTIED TSP 2020-21		
1	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.09
2	Issuing of scholership to ST students in mulbagal town	0.21
3	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.5
4	New drilling borewell at ward no.28	2.47
Total		**5.27**

SFC UNTIED CREATION OF CAPITAL ASST 2021-22

1	Amount Reserved for outsource pourakarmikas salary for escrow	54.42
Total		**54.42**

SFC UNTIED SCSP 2021-22		
1	Purchasing of mask handglouse gumboot raincoat safety jacket helmet sanitizer and other material to pourakarmikas	0.00
2	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	2.64

S.No	Work Name	Expenditure Cost in lakhs
3	Issuing of scholership to schedule cast students in mulbagal town	0.50
4	Health check up hepatitis vaccination and treatment to pourakarmikas in cmc mulbagal	0.00
5	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	1.48
6	1.Construction of cc road and draain in ward no.03 2.Construction of 60 meter cc drain at ward no.07 and construction 25 meter cc road at ward no.06 05 and ward no.09	10.98
	Total	**15.60**

	SFC UNTIED TSP 2021-22	
1	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	0
2	Issuing of scholership to ST students in mulbagal town	0.24
3	Morning breakfast to permanant pks outsource pks/loaders/drivers/safai karmacharis in cmc mulbagal	0
4	Fitting of Pump motor cable GI Pipeline for already drilled borewell at ward no.28	3.35
	Total	**3.59**

PROJECT DIRECTOR
DUDC, KOLAR

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Bangarpet TMC

Work Summary of SFC UNTIED SCSP 2021-22 Report

S.No	Work Name	Rs. in Lakhs Estimate Cost
1	Financial aid for Medical expenses to SC and ST beneficiaries	0.12
2	Financial aid for housing facilities to permanent and out source Pourkarmikas	3.20
3	Scholarship for students of Pourakarmikas children	1.00
4	50 subsidary of the project for small enterprenur Maximum 150000 in accordane with bank loan amount	4.00
5	Development of road and drain at W.No.9 Indira Ashraya Badavane, Development of road adjesant the governement school at W.No.25 Deshihalli-2 and construction of drain at W.No.8 Bhovinagar	7.68
		16.00
	Work Summary of SFC UNTIED SCSP 2020-21 Report	
1	Purchasing of safety equipments for Outsource and permanent Pourakarmikas	2.39
2	Health camp arrangements for pourakarmikas and their dependents	1.50
3	Financial aid for Medical expenses to Pourakarmikas	1.00
4	Construction of compoundwall electrification for AHP houses under construction in PKGBY scheme.	3.25
5	Renovation of Dr. B.R. Ambedkar Bhawan and purchase of Furnitures.	2.50
6	Financial Aid for Medical expenses to SC and ST beneficiaries	1.33
		11.97
	Work Summary of SFC UNTIED SCSP 2019-20 Report	
1	Purchasing of Uniform for Outsource Pourakarmikas and safety gears for permanent and outsource Pourakarmikas	4.40
2	Health camp arrangements for Pourakarmikas	2.00
3	Scholarship for students studying at different level 2. Financial help for Medical surgery under SCP 17.15 percent scheme	10.12
4	Construction of CC Road near PKGBY houses at W.No.19, Newtown-2 and Ramachandrappa house to Muniraju house, Adinarayna Shetty house to Krishnappa house, Geetha house to Somappa house at W.No.9 Kumbarpalya	13.28
5	Purchase and issuing of Dr B.R. Ambedkar and other books for Government school and colleges and other programmes	2.20
		32.00
	Work Summary of SFC UNTIED 2018-19 Report	
1	Construction of Toilets for Anganavadis at Palavathimmanahalli, Deshihalli and Kerekodi. (17.15)	3.40
2	1. Scholarship for students studying at different level 2. Financial help for Medical surgery. 3. SBI Life Insurance for Pourakarmikas.	16.40
3	Health camp arrangements for Pourakarmikas	1.00
4	Construction of Road and CC drain at W.No.21 Deshihalli, Sidharthanagar and W.No.23 23 Kerekodi. (6.95%)	6.00
5	Construction of Toilet for kerekodi Anganawadis. (6.95%)	1.20
6	Construction of Road and CC drain at W.No.1 Gangammanapalya, 3 Sait compound, 8 Indira Ashraya Badavane, 20 Palavathimmanahalli at Bangarpet TMC Limits. (17.15%)	13.00
		41.00

S.No	Work Name	Estimate Cost
	Work Summary of SFC UNTIED TSP 2021-22 Report	
1	Financial Aid for Medical expenses to SC and St beneficiaries	1.60
2	Financial aid for housing facilities to Permanent and out source Pourakarmikas	1.00
3	Construction of Road and drain at W.No.27 Kerekodi.	2.40
		5.00
	Work Summary of SFC UNTIED TSP 2020-21 Report	
1	Development of road at W.No.27 Kerekodi.	1.83
2	Purchasing of safety equipments for outsource and permanent Pourakarmikas	0.76
3	Financial Aid for Medical expenses to SC and ST beneficiaries	1.22
		3.81
	Work Summary of SFC UNTIED CREATION OF CAPITAL ASST 2021-22 Report	
1	Reservation for Outsource Pourakarmikas Salary	51.00
		51.00

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Malur TMC

Workwise Progress of SFC UNTIED 2018-19 Report

S.No	Work Name	Rs. in Lakhs Estimate Cost
1	Construction of RCC Pipe Culvert at Link Road From Malur Hosakote Road to Suggalamma Temple (Back side of Bappoji Ded College) in TMC Malur Limits.	3.5
2	Balance works to community hall including Flooring Near Ashraya colony at Ward No:23 Stage-3.	3
3	Construction of Sump Tank and Other Improvements works to Anganawadi Kendra Near A D Colony in Ward No:21.	1.6
4	Construction of Toilet Block Near Bamboo Bazar Road at Ward No-07 in TMC Malur Limits.	1.5
5	Construction of Toilet Block for Physically Challenged People in TMC Malur Office Premises.	5.78
6	Providing and Fixing of Gates and Providing Water Facilities to Korama Koracha and Bhovi Community Gravey Yard in TMC Malur Limits.	2
7	Giving Contribution to Dr.B.R.Ambedkar Birthday Festival.	0.2
8	Giving Scholership to Students for Higher Studies Under Individual Benifit Programmes in SCP 24.10% Scheme in TMC Malur Limits.	8
9	Giving Financial Assistance to Schedule Cast Benificiaries for Self Employment in TMC Malur Limits.	3.2
10	Construction of Deck Slab Culverts at Rajeev Ashraya Layout Cross Roads in Ward No-01 in TMC Malur Limits.	4.9
11	Giving Contribution to Maharshi Valmikhi Birthday Festival.	0.2
12	Giving Scholership to Students for Higher Studies Under Individual Benifit Programmes in TSP 24.10% Scheme in TMC Malur Limits.	3
13	Giving Financial Assistance to Schedule Tribes Benificiaries for Self Employment in TMC Malur Limits.	1.4
14	Giving Contribution to Ex.Chief Minister Late.Devaraj Urs Birthday Festival.	0.2
15	Giving Scholership to Students for Higher Studies Under Individual Benifit Programmes in OBC 7.25% Scheme in TMC Malur Limits.	4.78
16	Providing Motar Tri-cycle Vehicle to Physically Challenged Benificiaries Under Individual Benifit Programmes in 5.00% Scheme in TMC Malur Limits	5.5
17	Giving Scholership to Physically Challenged Students for Higher Studies Under Individual Benifit Programmes in 5.00 % Scheme in TMC Malur Limits.	0.27
18	Grant Reserved for 2017-18 SFC Spill Over Works	67.78
19	Amount Reserved for Powrakarmika""""""""""""""""'s Salary in Municipal ESCROWED Account.	24.7
20	Improvements Work to Municipal Park situated Near White Garden in TMC Malur Jurisdiction.	10
21	Improvements to Roads at Sy.No:112 Land Reserved for Powrakarmikara Gruha bhagya Yojane in TMC Malur Limits.	10
22	Improvements to Chandru House Road in Ward No:04 TMC Malur Limits.	3.49
		165.00

Workwise Progress of SFC UNTIED TSP 2019-20 Report

1	Funds Reserved for Giving Contribution to Celebration of Maharshi Valmikhi Jayanthi Festival	0.2
2	Students 3000/- 2.ITI and Other Professional Courses 3000/- 3.PUC Diplomo Courses 4500/- 4.Paramedical/Diplomo/Ded/Cped and Other Technical Courses 4500/- 5.BA BSc B Com	2.2
3	Funds Reserved for Self Employment Benificiaries Those who are Belongs to Schedule Tribes.	1

S.No	Work Name	Estimate Cost
4	Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Powrakarmikas Loaders Drivers Safayi Karmacharies and his/her Family members TSP	0.54
5	Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Powrakarmikas Loaders Drivers Safayi Karmacharies TSP Related	0.73
6	Ambedkar Nivas Scheme or Housing for All Scheme from Those who are working in Sanitation and Health Section (SWM) Both Permanent and Outsource Employees Like Powrakarmikas	0.73
7	Development of Mahrshi Vamikhi Road in TMC Malur Limits.	4.6
		10.00
	Workwise Progress of SFC UNTIED TSP 2020-21 Report	
1	karmikas(Permanent/Others/outsources) Safai Karmacharis, Scavengers and his/her Family TSP	0.73
2	Fund Reserved for Financial Assistance for Education under TSP Scheme.	1.18
3	Construction of RCC Drain and Culverts at Valmikhi road in Ward No 10 in TMC Malur Limits	1.75
		3.66
	Workwise Progress of SFC UNTIED TSP 2021-22 Report	
1	Construction/House Repaire Works to Powra karmikas(Permanent/Others/outsources) Safai Karmacharis. Scavengers and his/her Family.	1
2	Construction of RCC Drain at Valmikhi Road in Ward No-07 in tMC Malur Limits.	2.4
3	Fund Reserved for Financial Assistance for Education under TSP Scheme.	1
4	Fund Reserved for Giving Financial Assistance for Self Employment those who are seeking loan from Banks (ST Category people only).	0.6
		5.00

ಯೋಜನಾ ನಿರ್ದೇಶಕರು
ಜಿಲ್ಲಾ ನಗರಾಭಿವೃದ್ಧಿ ಕೋಶ
ಕೋಲಾರ

ಅನುಬಂಧ-2

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ.ಗೋವಿಂದ ರಾಜು ರವರ ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆಸಂ:1543(1864)ಕ್ಕೆ ಉತ್ತರ

Srinivasapura TMC	2018-19	Rs. in Lakhs
S.No	**Work Name**	**Estimate Cost**
1	Pending payment to the benificiaries of HP gas continued from year 2017-18	1.54
2	Financial help to Students of S.C catogary	5.42
3	Difference amount for the year 2017-18 short fall	18.95
4	Purchase of safety equipments to Powrakarmikas	0.98
5	Financial help to Students of S.T catogary	2.8
6	Financial help to Handicapeds 2.Two wheeler vehicle distribution to Handicaps 3. Survey of handicaps 4.Amount reserved to Handicaps day on December 03 2018	1.59
7	Amount reserved to Excrow account	47.62
8	Development of Drain at ward no 09	4.2
9	Construction of C C Drain at ward no 17 venkateshwara extn.	2.31
10	Drain development work at Dayananda road	9.6
		95.01

Work Summary of SFC UNTIED CREATION OF CAPITAL ASST 2019-20 Report

S.No	Work Name	Estimate Cost
1	Powrakarmikas salaryEscrow account	28.28
2	2018/19 spill over works	22.61
3	Physically Handicaps development works	2.9
4	7.25 percent development works	4.2
		57.99

Work Summary of SFC UNTIED CREATION OF CAPITAL ASST 2020-21 Report

S.No	Work Name	Estimate Cost
1	ESCROW salaries for outsource / Direct payment to Pks	18.83
2	7.25 development works	1.55
3	5 percent developmental works	1.07
		21.45

Work Summary of SFC UNTIED CREATION OF CAPITAL ASST-2021-22 Report

S.No	Work Name	Estimate Cost
1	ESCROW salaries for outsource / Direct payment to Pks	28
		28.00

PROJECT DIRECTOR
DUDC, KOLAR